

RECEIVED
AUG 24 2015

SHAWNEE COUNTY CLERK

State of Kansas
Special District

CERTIFICATE

2016

To the Clerk of Shawnee County, State of Kansas

We, the undersigned, officers of

Shawnee Center Cemetery

- certify that: (1) the hearing mentioned in the attached publication was held;
(2) after the Budget Hearing this budget was duly approved and adopted
as the maximum expenditures for the various funds for the year 2016; and
(3) the Amount(s) of 2015 Ad Valorem Tax are within statutory limitations for the 2016 Budget.

Table of Contents:		Page No.	2016 Adopted Budget		
			Budget Authority for Expenditures	Amount of 2015 Ad Valorem Tax	County Clerk's Use Only
Computation to Determine Limit for 2016		2			
Allocation of MVT, RVT & 16/20M Veh		3			
Schedule of Transfers		4			
Statement of Indebt. & Lease/Purchase		5			
Fund	K.S.A.				
General	0	6	13,543	8,341	.764
Debt Service	10-113				
Non-Budgeted Funds		7			
Totals		XXXXXXXXXX	13,543	8,341	.764
Budget Summary		8	Vote publication required?	No	
Neighborhood Revitalization Rebate					

Assisted by:

Address:

Email:

Final Assessed Valuation:	County Clerk's Use Only
Shawnee County	8,688,275
Osage County	2,239,266
0	
0	
0	
Total Assessed Valuation	10,927,541
	November 1, 2015 Valuation

Kath Comber *Laura Wilcox*
Dore Lark
Mark Ellis
Jim Lidum
Pat Dremby 8-6-15
 Governing Body



Computation to Determine Limit for 2016

	Amount of Levy
1. Total tax levy amount in 2015 budget	+ \$ <u>7,824</u>
2. Debt service levy in 2015 budget	- \$ <u>0</u>
3. Tax levy excluding debt service	\$ <u>7,824</u>

2015 Valuation Information for Valuation Adjustments

4. New improvements for 2015:	+ <u>430,233</u>	
5. Increase in personal property for 2015:		
5a. Personal property 2015	+ <u>123,504</u>	
5b. Personal property 2014	- <u>103,931</u>	
5c. Increase in personal property (5a minus 5b)	+ <u>19,573</u>	
	(Use Only if > 0)	
6. Valuation of property that has changed in use during 2015:	<u>71,281</u>	
7. Total valuation adjustment (sum of 4, 5c, 6)	<u>521,087</u>	
8. Total estimated valuation July, 1,2015	<u>10,923,985</u>	
9. Total valuation less valuation adjustment (8 minus 7)	<u>10,402,898</u>	
10. Factor for increase (7 divided by 9)	<u>0.05009</u>	
11. Amount of increase (10 times 3)	+ \$ <u>392</u>	
12. 2016 budget tax levy, excluding debt service, prior to CPI adjustment (3 plus 11)	\$ <u>8,216</u>	
13. Debt service levy in this 2016 budget	<u>0</u>	
14. 2016 budget tax levy, including debt service, prior to CPI adjustment (12 plus 13)	<u>8,216</u>	
15. Consumer Price Index for all urban consumers for calendar year 2014	<u>1.60%</u>	
16. Consumer Price Index adjustment (3 times 15)	\$ <u>125</u>	
17. Maximum levy for budget year 2016, including debt service, not requiring 'notice of vote publication.' (14 plus 16)	\$ <u>8,341</u>	

If the 2016 adopted budget includes a total property tax levy exceeding the dollar amount in line 17 you must publish notice of vote by the governing body to adopt such budget in the official county newspaper and attach a copy of the published notice to this budget.

In no event will published notice of the vote be required if the total budget year tax levy is \$1,000 or less.

Allocation of MV, RV, 16/20M, Commercial Vehicle, and Watercraft Tax Estimates

2015 Budgeted Funds	Tax Levy Amount in 2015 Budget	Allocation for Year 2016			
		MVT	RVT	16/20M Veh	Watercraft
General	7,824	981	20	29	6
Debt Service	0	0	0	0	0
	0	0	0	0	0
	0	0	0	0	0
Total	7,824	981	20	29	6

County Treas Motor Vehicle Estimate

981

County Treas Recreational Vehicle Estimate

20

County Treas 16/20M Vehicle Estimate

29

County Treas Commercial Vehicle Tax Estimate

6

County Treas Watercraft Tax Estimate

6

MVT Factor 0.12538

RVT Factor 0.00256

16/20M Factor 0.00371

Comm Veh Factor 0.00077

Watercraft Factor 0.00077

2016

Shawnee Center Cemetery
Shawnee County

Schedule of Transfers

Expenditure Fund Transferred From:	Receipt Fund Transferred To:	Actual Amount for 2014	Current Amount for 2015	Proposed Amount for 2016	Transfers Authorized by Statute
NONE					
	Totals	0	0	0	
	Adjustments*				
	Adjusted Totals	0	0	0	

*Note: Adjustments are required only if the transfer is being made in 2015 and/or 2016 from a non-budgeted fund.

General

Non-Appropriated Balance	
Total Expenditure/Non-Appr Balance	13,543
Tax Required	8,341
Percent Comp Rate:	0.0%
Amount of 2015 Ad Valorem Tax	8,341

Shawnee Center Cemetery

NON-BUDGETED FUNDS

2016

(Only the actual budget year for 2014 is to be shown)

Non-Budgeted Funds

(1) Fund Name:

(2) Fund Name:

(3) Fund Name:

(4) Fund Name:

(5) Fund Name:

Perpetual-Cemetery

0

0

0

0

Unencumbered

3,000

Unencumbered

Cash Balance Jan 1

Unencumbered

Cash Balance Jan 1

Unencumbered

Cash Balance Jan 1

Unencumbered

Cash Balance Jan 1

Total
3,000

Receipts:

Receipts:

Receipts:

Receipts:

Receipts:

Total Receipts

0

Total Receipts

0

Total Receipts

0

Total Receipts

0

Total Receipts

0

0

0

Resources Available:

3,000

Resources Available:

0

Resources Available:

0

Resources Available:

0

Resources Available:

0

0

3,000

Expenditures:

Expenditures:

Expenditures:

Expenditures:

Expenditures:

Total Expenditures

0

Total Expenditures

0

Total Expenditures

0

Total Expenditures

0

Total Expenditures

0

0

3,000

Cash Balance Dec 31

3,000

Cash Balance Dec 31

0

Cash Balance Dec 31

0

Cash Balance Dec 31

0

Cash Balance Dec 31

0

0

3,000

**

** Note: These two block figures should agree.

NOTICE OF BUDGET HEARING

First published in The Topeka Metro News, Monday, July 27, 2015.

NOTICE OF BUDGET HEARING

State of Kansas
Special District
2016

The governing body of
Shawnee Center Cemetery
Shawnee County

will meet on August 6, 2015 at 7:00 PM at Wakarusa Presbyterian Church for the purpose of hearing and answering objections of taxpayers relating to the proposed use of all funds and the amount of tax to be levied. Detailed budget information is available at 553 W 109th Street, Wakarusa and will be available at this hearing.

SUPPORTING COUNTIES
Shawnee County (home county) Osage County

BUDGET SUMMARY

Proposed Budget 2016 Expenditures and Amount of 2015 Ad Valorem Tax establish the maximum limits of the 2016 budget. Estimated Tax Rate is subject to change depending on the final assessed valuation.

FUND	Prior Year Actual 2014		Current Year Estimate for 2015		Proposed Budget Year for 2016		
	Expenditures	Actual Tax Rate*	Expenditures	Actual Tax Rate*	Budget Authority for Expenditures	Amount of 2015 Ad Valorem Tax	Estimate Tax Rate*
General	7,766	0.866	8,905	0.819	13,543	8,341	0.764
Debt Service							
Non-Budgeted Funds							
Totals	7,766	0.866	8,905	0.819	13,543	8,341	0.764
Less: Transfers	0		0		0		
Net Expenditures	7,766		8,905		13,543		
Total Tax Levied	7,682		7,824		xxxxxxxxxxxx		
Assessed Valuation:	8,871,365		9,564,671		10,923,985		

Outstanding Indebtedness,

	2014	2015	2016
Jan 1,	0	0	0
G.O. Bonds	0	0	0
Revenue Bonds	0	0	0
Other	0	0	0
Lease Pur. Princ.	0	0	0
Total	0	0	0

*Tax rates are expressed in mills.

Laura Wilcox

Laura Wilcox
Secretary/Treasurer

Page No. 8